

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Iredell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$75,757
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$45,208
		Total	\$120,965
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	13	\$77,719
Congregate Nutrition	6	247	\$132,490
Family Caregiver Support - Access	6		\$4,557
Family Caregiver Support - Counseling/Support Groups/Training	6		\$5,557
Family Caregiver Support - Information	6		\$4,557
Family Caregiver Support - Respite	6		\$20,955
Family Caregiver Support - Supplemental Services	6		\$9,057
Health Promotion/Disease Prevention	3		\$8,153
Home Delivered Meals	4	195	\$167,336
In Home Aide Level I - Home Management	4	68	\$132,125
In Home Aide Level II - Respite	4	23	\$125,131
Medication Management	3		\$2,782
Senior Center	6		\$65,794
Transportation, General	6	293	\$164,517
		Total	\$920,730
<i>Funding Source: Division of Medical Assistance</i>			

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	309	\$1,895,302
ACH-Transportation	1	306	\$47,217
CAP/DA	4	154	\$2,242,494
CAP/MR	4	4	\$235,391
Clinics	3	237	\$277,911
Dental	3	580	\$172,783
Home Health	4	1,139	\$713,640
Hospice	4	55	\$602,848
ICF-MRC	5	7	\$893,581
Inpatient Hospital	5	327	\$1,458,705
Lab & X-Ray/Physicians	3	2,525	\$1,351,548
Medicare Part A&B Premiums	2	2,604	\$3,017,504
Medicare Part D Clawback	2	2,022	\$1,835,809
Nursing Homes	5	541	\$13,391,477
Other Care	3	902	\$130,416
Other Practitioners	3	808	\$191,866
Outpatient Hospital	3	898	\$749,690
Prescribed Drugs	3	1,133	\$784,630
Regular Personal Care (PCS)	4	307	\$1,861,012

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<i>Funding Source: Division of Medical Assistance</i>			
		Total	\$31,853,824
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	16	\$111,831
Mental Health	3	190	\$62,730
Mental Retardation Centers	5	4	\$727,876
Psychiatric Hospitals	5	14	\$1,818,786
Substance Abuse	3	25	\$9,475
		Total	\$2,730,697
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$6,984
		Total	\$6,984
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	125	\$65,505
Adult Day Care	4	9	\$40,604
Adult Protective Services	6	64	\$42,388
At-Risk Case Management	6	18	\$15,173
Energy Assistance	2	497	\$34,843
Food and Nutrition Services	2	885	\$649,682
Guardianship Services	6	21	\$29,768
In-Home Aide	4		\$392
Other Services	6	202	\$184,650

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<i>Funding Source: Division of Social Services</i>			
Special Assistance: Adult Care Home	1	322	\$1,150,274
Special Assistance: In-Home	4	16	\$45,245
Transportation	6	7	\$2,238
		Total	\$2,260,762
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	14	\$23,091
Vocational Rehabilitation	6	14	\$27,076
		Total	\$50,167
		County Total	\$37,944,129